



# Virginia Student Success Leadership Institute

## Final Action Plan

### Final Action Plan Template

	<b>Description of Proposed Action</b>	<b>Framework Area (Connection, Entry, Progress, Completion)</b>	<b>Timeframe (as specific as necessary for your needs)</b>	<b>Potential Costs</b>	<b>Impacted Stakeholder Group(s)</b>	<b>Anticipated Impact</b>
<b>Initiative 1</b>	Implement Program Pathways system	Entry and Progress	FY 2017	Realign released time to Pathways; costs not calculated yet	Faculty, students, advisors, counselors, deans	Improved scheduling and advising, less wasted credits earned, higher student persistence
<b>Initiative 2</b>	Implement new academic structure	Progress and Completion	FY 2017	None	Deans, faculty, provosts	Consistent curriculum, efficient schedule, higher completion rates for students
<b>Initiative 3</b>	Implement new Customer Resource Management (CRM) system	Connection, Entry, Progress, and Completion	January 2017	\$140,000 for the integration software	Prospects, students, student affairs staff	Improved recruitment, tracking, and engagement of students
<b>Initiative 4</b>	Implement Quality Enhancement Plan (QEP)	Entry, Progress, and Completion	Begin implementation planning in November 2016	\$2 million over a five year period	Students and student affairs staff	Improved student retention, completion, and job placement
<b>Initiative 5</b>	Develop co-curricular competencies for all student extra-curricular experiences	Progress and Completion	FY 2017	None	Students and student activities staff	Improved student retention and completion